## **Slough Schools Forum**

## 28<sup>th</sup> September 2023

## Schools National funding Formula and Budget Setting Timetable 2024-25

Date	Responsibility	Process
2023		
2 October	Education Finance	Send out consultation DSG Block funding transfers.
		Consultation to run for 4 weeks.
5 October	Schools	Number on Roll (NOR) Census date.
1 November	Schools	Final date for schools to return census.
9 November	Schools Forum	Report on schools consultation outcome for DSG
		block funding transfers.
17 November	Education Finance	Deadline for submitting a disapplication to DfE if
		schools forum do not agree to any SBC proposals
		to transfer DSG block funding.
Mid-December	DfE	Authority Pro-Forma Tool (APT) is sent to La's
		updated with October NOR census data. Education
		Finance undertakes modelling of funding for
		individual mainstream schools and academies.
2024		
11 January	Schools Forum	SBC proposes mainstream schools and academies
		funding and early years funding for 2024-25 to
		Schools Forum.
15 January	Cabinet	Political approval required for final 2024-25
		schools funding formula and early years funding
		formula.
22 January	Education Finance	Deadline for submission of final 2024-25 APT to
		the DfE
29 February	Education Finance	Confirmation of budget shares sent to mainstream
		maintained schools for 2024-25, together with
		indicative budgets for 2025-26 and 2026-27.
9 March	Education Finance	Schools Forum approve the central schools
		services block DSG budget for 2024-25

## **Report Contact**

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